

**Adopted Budget for
Date Adopted by Board:**

**PEASTER ISD
August 28, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$3,970,920
5800	State Program Revenues	\$6,080,305
	Total Revenues	\$10,051,225

Expenditures:		
11	Instruction	\$5,435,924
12	Instructional Resources, Media	\$145,985
13	Curriculum Development & Staff	\$38,540
21	Instructional Leadership	\$0
23	School Leadership	\$496,114
31	Guidance & Counseling, Evaluation	\$222,261
32	Social Work Services	\$0
33	Health Services	\$95,940
34	Student Transportation	\$220,685
35	Food Services	\$474,989
36	Co-curricular/ Extra-curricular	\$249,526
41	General Administration	\$464,654
51	Plant Maintenance & Operations	\$874,320
52	Security and Monitoring	\$10,000
53	Data Processing	\$50,255
61	Community Service	\$0
71	Debt Service	\$1,487,662
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$172,548
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$10,439,403.00
	Difference in Revenue/Expenditures	(\$388,178.00)