

**Adopted Budget for
Date Adopted by Board:**

**PEASTER ISD
August 24, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$4,212,961
5800	State Program Revenues	\$7,209,468
	Total Revenues	\$11,422,429

Expenditures:		
11	Instruction	\$6,263,245
12	Instructional Resources, Media	\$177,109
13	Curriculum Development & Staff	\$40,795
21	Instructional Leadership	\$0
23	School Leadership	\$542,234
31	Guidance & Counseling, Evaluation	\$251,395
32	Social Work Services	\$0
33	Health Services	\$102,073
34	Student Transportation	\$311,130
35	Food Services	\$510,211
36	Co-curricular/ Extra-curricular	\$429,601
41	General Administration	\$576,185
51	Plant Maintenance & Operations	\$968,494
52	Security and Monitoring	\$32,000
53	Data Processing	\$72,069
61	Community Service	\$0
71	Debt Service	\$1,538,825
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$214,446
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$12,029,812.00
	Difference in Revenue/Expenditures	(\$607,383.00)